

Ten Year Forecast

By Grade Level

Year (Oct.)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	% Growth
2011/12	1,127	1,551	1,641	1,605	1,519	1,568	1,617	1,636	1,629	1,521	1,794	1,684	1,590	1,501	21,983		
2012/13	1,167	1,656	1,649	1,648	1,637	1,565	1,611	1,624	1,656	1,660	1,718	1,765	1,646	1,469	22,471	488	2.22%
2013/14	1,132	1,716	1,691	1,662	1,681	1,670	1,638	1,659	1,651	1,685	1,900	1,670	1,695	1,554	23,004	533	2.37%
2014/15	1,119	1,713	1,796	1,747	1,716	1,695	1,717	1,683	1,664	1,679	1,891	1,831	1,635	1,621	23,507	503	2.19%
2015/16	1,077	1,739	1,775	1,861	1,779	1,736	1,785	1,759	1,717	1,720	1,896	1,869	1,694	1,558	23,965	458	1.95%
2016/17	1,077	1,789	1,796	1,829	1,894	1,803	1,798	1,832	1,784	1,759	1,937	1,847	1,784	1,612	24,541	576	2.40%
2017/18	1,077	1,823	1,843	1,845	1,875	1,921	1,863	1,840	1,856	1,828	1,983	1,889	1,760	1,689	25,092	551	2.25%
2018/19	1,077	1,814	1,890	1,874	1,869	1,915	1,990	1,913	1,858	1,906	2,025	1,942	1,784	1,679	25,536	444	1.77%
2019/20	1,077	1,842	1,875	1,937	1,879	1,887	2,016	2,038	1,937	1,898	2,128	1,975	1,847	1,696	26,032	496	1.94%
2020/21	1,077	1,871	1,897	1,918	1,924	1,888	1,954	2,062	2,068	1,984	2,125	2,079	1,874	1,755	26,476	444	1.71%
2021/22	1,077	1,864	1,929	1,918	1,925	1,939	1,973	2,002	2,064	2,117	2,218	2,076	1,970	1,783	26,855	379	1.43%
2022/23	1,077	1,886	1,913	1,972	1,933	1,929	2,029	2,026	2,030	2,111	2,347	2,167	1,970	1,872	27,262	407	1.52%
2023/24	1,077	1,911	1,942	1,951	1,971	1,955	2,010	2,085	2,047	2,080	2,344	2,291	2,056	1,872	27,592	330	1.21%
2024/25	1,077	1,937	1,971	1,971	1,956	1,986	2,046	2,064	2,102	2,096	2,330	2,289	2,173	1,955	27,953	361	1.31%
2025/26	1,077	1,962	1,993	2,013	1,981	1,967	2,077	2,106	2,087	2,152	2,343	2,277	2,171	2,066	28,272	319	1.14%

*Yellow box = largest grade per year

*Green box = second largest grade per year

- Edmond Public Schools may reach 24,000 enrollment by next fall, and 25,000 students by 2017
- 5 year growth = 2,511 students
- 2020/21 enrollment = 26,476 students
- 10 year growth = 4,307 students
- 2025/26 enrollment = 28,272 students

Ten Year Forecast

By Elementary Campus

CAMPUS	Capacity	HISTORY	Current	ENROLLMENT PROJECTIONS									
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CENTENNIAL ELEMENTARY	950	909	811	802	845	858	868	877	898	924	950	990	1,031
CHISHOLM ELEMENTARY	875	765	810	828	855	871	889	912	907	906	901	905	900
CLEGURN ELEMENTARY	292	398	397	399	401	406	405	404	405	405	404	404	404
CROSS TIMBERS ELEMENTARY	1,000	1,189	869	904	929	973	1,019	1,031	1,016	1,041	1,045	1,048	1,061
DEBO ELEMENTARY	950	895	918	949	966	966	969	960	956	961	959	944	961
DOUGHERTY ELEMENTARY	292	299	311	313	313	314	314	314	313	313	313	313	313
FREEMAN ELEMENTARY	600	493	497	507	522	535	549	542	545	552	549	552	555
FRONTIER ELEMENTARY	750	542	647	718	786	872	866	869	890	885	889	902	914
HASKELL ELEMENTARY		886	819	827	827	827	801	790	797	808	825	843	864
HERITAGE ELEMENTARY	575	0	518	536	547	550	547	544	552	558	564	561	564
NORTHERN HILLS ELEMENTARY	850	692	711	728	748	770	795	805	830	843	842	857	859
RISNER ELEMENTARY	800	583	587	583	595	600	606	616	624	629	633	636	638
ROSS ELEMENTARY	950	852	858	836	816	800	792	782	804	798	817	826	820
SUNSET ELEMENTARY	825	675	697	728	736	731	739	731	722	726	720	714	713
WASHINGTON IRVING ELEMENTARY	950	776	762	748	757	763	752	762	778	779	789	800	805
WEST FIELD ELEMENTARY	950	834	850	878	895	899	904	912	900	911	915	919	916
WILL ROGERS ELEMENTARY	775	715	690	702	709	694	698	678	688	700	702	730	752
ELEMENTARY SCHOOL TOTALS	12,384	11,503	11,752	11,986	12,247	12,429	12,513	12,529	12,625	12,739	12,817	12,944	13,070
Elementary Absolute Growth		313	249	234	261	182	84	16	96	114	78	127	126
Elementary Percent Growth		2.80%	2.16%	1.99%	2.18%	1.49%	0.68%	0.13%	0.77%	0.90%	0.61%	0.99%	0.97%

- Cross Timbers Elementary is anticipated to enroll more than 900 students by next fall
- West Field Elementary may have more than 900 students by 2019
- Total elementary enrollment is anticipated to grow by more than 230 students next fall, an annual growth rate of nearly 2%

Ten Year Forecast

By Middle School & High School Campus

CAMPUS	Capacity	HISTORY	Current	ENROLLMENT PROJECTIONS									
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CENTRAL MIDDLE SCHOOL	950	842	836	806	804	862	905	980	981	984	970	969	981
CHEYENNE MIDDLE SCHOOL	950	944	986	1,041	1,080	1,119	1,160	1,181	1,152	1,132	1,120	1,144	1,151
CIMARRON MIDDLE SCHOOL	900	758	801	808	808	829	830	823	836	863	911	904	910
SEQUOYAH MIDDLE SCHOOL	1,000	1,261	1,344	1,462	1,535	1,558	1,567	1,665	1,702	1,714	1,757	1,786	1,840
SUMMIT MIDDLE SCHOOL	950	1,221	1,229	1,258	1,297	1,309	1,411	1,465	1,512	1,474	1,454	1,459	1,463
MIDDLE SCHOOL TOTALS	5,750	5,026	5,196	5,375	5,524	5,677	5,873	6,114	6,183	6,167	6,212	6,262	6,345
Middle School Absolute Growth		31	170	179	149	153	196	241	69	-16	45	50	83
Middle School Percent Growth		0.62%	3.38%	3.44%	2.77%	2.77%	3.45%	4.10%	1.13%	-0.26%	0.73%	0.80%	1.33%
MEMORIAL HIGH SCHOOL	2,250	2,161	2,155	2,167	2,191	2,177	2,194	2,214	2,249	2,300	2,331	2,402	2,423
NORTH HIGH SCHOOL	2,400	2,586	2,644	2,738	2,790	2,877	3,043	3,144	3,266	3,393	3,459	3,533	3,591
SANTA FE HIGH SCHOOL	2,224	2,231	2,218	2,275	2,340	2,376	2,409	2,475	2,532	2,663	2,773	2,812	2,843
HIGH SCHOOL TOTALS	6,874	6,978	7,017	7,180	7,321	7,430	7,646	7,833	8,047	8,356	8,563	8,747	8,857
High School Absolute Growth		159	39	163	141	109	216	187	214	309	207	184	110
High School Percent Growth		2.33%	0.56%	2.32%	1.96%	1.49%	2.91%	2.45%	2.73%	3.84%	2.48%	2.15%	1.26%
DISTRICT TOTALS	25,008	23,507	23,965	24,541	25,092	25,536	26,032	26,476	26,855	27,262	27,592	27,953	28,272
District Absolute Growth		503	458	576	551	444	496	444	379	407	330	333	319
District Percent Growth		2.2%	1.9%	2.4%	2.2%	1.8%	1.9%	1.7%	1.4%	1.5%	1.2%	1.2%	1.1%

- Cheyenne Middle School may have more than 1,000 students by next fall and more than 1,100 by 2018
- Sequoyah Middle School may enroll more than 1,500 students by 2017
- Total middle school enrollment may reach 5,500 by 2017
- North High School may have more than 3,000 students by 2019
- Edmond Public Schools is anticipated to add 576 students next fall

